

BURLINGTON WATER DISTRICT

Manager: Hiland Water - P.O. Box 699 Newberg, OR 97132 Phone: 503-554-8333; 1-855-554-8333 (TF)
Internet: BWD Website <https://burlingtonwater.specialdistrict.org/>

RESOLUTION 26/27-01

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Burlington Water District hereby adopts the budget for fiscal year 2026-27 in the total amount of \$1,521,000. This budget is now on file at the Burlington Water District website (burlingtonwater.specialdistrict.org) and at NW Natural Water Services (aka Hiland Water Corporation), Manager for Burlington Water District.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

GENERAL FUND	
Water Utility Program	\$ 516,140
Not Allocated to a Program:	
Debt Service	\$ 90,985
Transfers	\$ 15,000
Operating Contingency	\$ 615,875
Total – General Fund	\$ 1,238,000
SPECIAL FUND	
Fire Protection Program	\$225,000
Total – Special Fund	\$225,000
Total APPROPRIATIONS, All Funds	\$ 1,463,000
Total Unappropriated and Reserve Amounts, All Funds	\$ 58,000
TOTAL ADOPTED BUDGET	\$ 1,521,000

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027 at the rate of \$3.4269 per \$1,000 of assessed value for permanent rate tax. These taxes are hereby categorized for purposes of Article XI section 11b as subject to and within the General Government limitation.

BE IT ALSO RESOLVED that ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027 at the rate of \$1.7000 per \$1,000 of assessed value for local option levy tax. These taxes are hereby categorized for purposes of Article XI section 11b as subject to and within the General Government limitation.

BURLINGTON WATER DISTRICT

Manager: Hiland Water - P.O. Box 699 Newberg, OR 97132 Phone: 503-554-8333; 1-855-554-8333 (TF)
Internet: BWD Website <https://burlingtonwater.specialdistrict.org/>

Dated this ____ Day of _____, 2026
BURLINGTON WATER DISTRICT

BY _____
Ricardo Lovett
Chairperson

BY _____
Gail Curtis
Secretary