

<b>REQUIREMENTS SUMMARY</b>									
<b>FORM</b>	<b>ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM &amp; ACTIVITY</b>								
<b>LB-30</b>	<b>GENERAL FUND</b>					<b>BURLINGTON WATER DISTRICT</b>			
	<b>(name of fund)</b>					<b>(name of Municipal Corporation)</b>			
<b>Historical Data</b>			<b>REQUIREMENTS FOR: Fire Protection Program</b>			<b>Budget For Next Year 2021-22</b>			
<b>Actual</b>		<b>Adopted Budget</b>				<b>Proposed By</b>	<b>Approved By</b>	<b>Adopted By</b>	
<b>Second Preceding</b>	<b>First Preceding</b>	<b>This Year</b>				<b>Budget Officer</b>	<b>Budget Committee</b>	<b>Governing Body</b>	
<b>Year 2018-19</b>	<b>Year 2019-20</b>	<b>2020-21</b>							
1			1	<b>TOTAL FIRE PROTECTION CONTRACT</b>					1
2	129,662	136,891	2	Fire Protection Contract - equal to taxes rec'd			142,000	-	2
3			3						3
4			4						4
5			5						5
6			6						6
7			7						7
8			8						8
9			9						9
10			10						10
11	129,662	136,891	11	<b>TOTAL FIRE PROTECTION CONTRACT</b>			142,000	-	11
12			12	<b>CAPITAL OUTLAY</b>					12
13	-	-	13	Capital Outlay			-	-	13
14			14						14
15			15						15
16			16						16
17			17						17
18			18						18
19	-	-	19	<b>TOTAL CAPITAL OUTLAY</b>			-	-	19
20	129,662	136,891	20	<b>ORGANIZATIONAL UNIT / ACTIVITY TOTAL</b>			142,000	-	20