

<b>REQUIREMENTS SUMMARY</b>									
<b>FORM</b>	<b>ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM &amp; ACTIVITY</b>								
<b>LB-30</b>	<b>GENERAL FUND</b>					<b>BURLINGTON WATER DISTRICT</b>			
	<b>(name of fund)</b>					<b>(name of Municipal Corporation)</b>			
Historical Data			<b>REQUIREMENTS FOR: Fire Protection Program</b>			Budget For Next Year 2020-21			
Actual		Adopted Budget				Proposed By	Approved By	Adopted By	
Second Preceding	First Preceding	This Year				Budget Officer	Budget Committee	Governing Body	
Year 2017-18	Year 2018-19	2019-20							
1			1	<b>TOTAL FIRE PROTECTION CONTRACT</b>					1
2	120,546	129,662	2	Fire Protection Contract - equal to taxes rec'd			135,700		2
3			3						3
4			4						4
5			5						5
6			6						6
7			7						7
8			8						8
9			9						9
10			10						10
11	<b>120,546</b>	<b>129,662</b>	<b>11</b>	<b>TOTAL FIRE PROTECTION CONTRACT</b>			<b>135,700</b>	-	-
12			12	<b>CAPITAL OUTLAY</b>					12
13	0	-	13	Capital Outlay			-		13
14			14						14
15			15						15
16			16						16
17			17						17
18			18						18
19	-	-	19	<b>TOTAL CAPITAL OUTLAY</b>			-	-	-
20	<b>120,546</b>	<b>129,662</b>	<b>20</b>	<b>ORGANIZATIONAL UNIT / ACTIVITY TOTAL</b>			<b>135,700</b>	-	-