

BURLINGTON WATER DISTRICT

Manager: NW Natural Water Services - P.O. Box 699 Newberg, OR 97132

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Internet: BWD Website <https://burlingtonwater.specialdistrict.org/>

Fiscal Year 2026-27

AGENDA for May 13, 2026, 5:30 PM Budget Committee Meeting

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Meeting Purpose:

- To provide opportunity for public comment.
- Budget Committee approve 2026/2027 proposed budget and set tax rate.

Budget Committee Officer: Tami Ege, Budget Committee Chair

Budget Committee Members: Ricardo Lovett, Anne Squire, Gail Curtis, Board Members and Dan Zimmerman, Bookkeeper

AGENDA

- Meeting brought to order (Tami E); and opportunity for public comment. (10 minute limit per person)
- Proposed Budget clarifications and discussion as needed. (Dan Zimmerman and Budget Committee member.
- Motion to approve proposed BWD 2026-2 budget as amended and discussed at the April 15, 2026, budget committee meeting in the amount of \$1,521,000.
- Motion to set the tax rate to the full amount of 3.4269 per \$1,000 of assessed value for fiscal year 2026-2027.
- Adjourn Meeting

Next Budget Related Meeting: June 17th Budget Adoption Hearing (adopt budget, make appropriations, levy and categorize taxes)