

**RESOLUTION 20/21-03**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of the Burlington Water District hereby adopts the budget for fiscal year 2022-23 in the total amount of \$607,200. This budget is now on file at the Burlington Water District website ([burlingtonwater.specialdistrict.org](https://burlingtonwater.specialdistrict.org)) and at Hiland Water Corporation (Manager for Burlington Water District).

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

<b>GENERAL FUND</b>	
Water Utility Program	\$ 219,550
Fire Protection Program	\$ 145,000
Not Allocated to a Program:	
Debt Service	\$ 76,425
Operating Contingency	\$ 110,000
Total – General Fund	<u>\$ 550,975</u>
Total APPROPRIATIONS, All Funds . . . .	\$ 550,975
Total Unappropriated and Reserve Amounts, All Funds . . . .	\$ 56,225
TOTAL ADOPTED BUDGET . . . .	<u>\$ 607,200</u>

**RESOLUTION IMPOSING AND CATEGORIZING THE TAX**

BE IT RESOLVED that ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022-2023 at the rate of \$3.4269 per \$1,000 of assessed value for permanent rate tax. These taxes are hereby categorized for purposes of Article XI section 11b as subject to and within the General Government limitation.

Dated this 20th Day of April, 2022  
BURLINGTON WATER DISTRICT

BY \_\_\_\_\_  
Ron Yann  
Chairperson

BY \_\_\_\_\_  
Susie Hasty  
Secretary