

## Assumption Worksheet 2020-21

<b>District: Burlington Water</b>			Completed by:	clg		1/2/2020
	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
<b>Assumptions</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Assumed</b>
<b>Actual Assessed Value</b>	35,328,180	36,002,240	38,706,577	40,514,690	40,652,560	
<b>Actual / Assumed Growth</b>	5.74%	1.91%	7.51%	4.67%	0.34%	2.00%
<b>Assumed Assessed Value</b>						41,465,611
<b>Taxes Extended</b>	121,066	123,376	132,644	138,840	139,312	142,099
<b>Actual / Assumed Compression</b>	0	0	0	0	0	0
<b>Taxes Imposed</b>						142,099
<b>Assumed Discount and Delinquency Rate</b>						4.5%
<b>Estimated Tax Revenue</b>	<b>Permanent Rate:</b>	3.4269		Per TSCC		135,700
				Per Budget		135,700
				Difference		-