

Assumption Worksheet

2020-21

District: Burlington Water			Completed by:	clg		1/2/2020
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Assumptions	Actual	Actual	Actual	Actual	Actual	Assumed
Actual Assessed Value	35,328,180	36,002,240	38,706,577	40,514,690	40,652,560	
Actual / Assumed Growth	5.74%	1.91%	7.51%	4.67%	0.34%	2.00%
Assumed Assessed Value						41,465,611
Taxes Extended	121,066	123,376	132,644	138,840	139,312	142,099
Actual / Assumed Compression	0	0	0	0	0	0
Taxes Imposed						142,099
Assumed Discount and Delinquency Rate						4.5%
Estimated Tax Revenue	Permanent Rate:	3.4269		Per TSCC		135,700
				Per Budget		135,700
				Difference		-