

REQUIREMENTS SUMMARY										
FORM	ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY									
LB-30	GENERAL FUND					BURLINGTON WATER DISTRICT				
	(name of fund)					(name of Municipal Corporation)				
Historical Data			REQUIREMENTS FOR: Fire Protection Program			Budget For Next Year 2020-21				
Actual		Adopted Budget				Proposed By	Approved By	Adopted By		
Second Preceding Year 2017-18	First Preceding Year 2018-19	This Year 2019-20				Budget Officer	Budget Committee	Governing Body		
1			1	TOTAL FIRE PROTECTION CONTRACT					1	
2	120,546	129,662	2	Fire Protection Contract - equal to taxes rec'd			135,700	135,700	2	
3			3						3	
4			4						4	
5			5						5	
6			6						6	
7			7						7	
8			8						8	
9			9						9	
10			10						10	
11	120,546	129,662	11	TOTAL FIRE PROTECTION CONTRACT			135,700	135,700	135,700	11
12			12	CAPITAL OUTLAY						12
13	0	-	13	Capital Outlay			-	-	-	13
14			14						14	
15			15						15	
16			16						16	
17			17						17	
18			18						18	
19	-	-	19	TOTAL CAPITAL OUTLAY			-	-	-	19
20	120,546	129,662	20	ORGANIZATIONAL UNIT / ACTIVITY TOTAL			135,700	135,700	135,700	20