

## Assumption Worksheet

### 2021-22

<b>District: Burlington Water</b>		Completed by:	clg			1/4/2021
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>Assumptions</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Assumed</b>
<b>Actual Assessed Value</b>	36,002,240	38,706,577	40,514,690	40,652,560	42,755,460	
<b>Actual / Assumed Growth</b>	1.91%	7.51%	4.67%	0.34%	5.17%	3.50%
<b>Assumed Assessed Value</b>						44,251,000
<b>Taxes Extended</b>	123,376	132,644	138,840	139,312	146,519	151,644
<b>Actual / Assumed Compression</b>	0	0	0	0	0	0
<b>Taxes Imposed</b>						151,644
<b>Assumed Discount and Delinquency Rate</b>						6.0%
<b>Estimated Tax Revenue</b>	<b>Permanent Rate:</b>	3.4269	Per TSCC			142,000
			Per Budget			142,000
			Difference			-