

BURLINGTON WATER DISTRICT
BUDGET HEARING

May 16, 2018

6:15 pm

Scappoose Library
52469 SE 2nd Street
Scappoose Oregon 97056

Agenda

1. Discussion and Approval of the 2017/2018 fiscal year Budget.
 - a. Discussion of changes needed to the budget removing employee expenses.
 - b. Adjustment of the current approved budget.
 - c. Additional expenses: Board approved water rate increase: 20%.
2. Public input.
3. Discussion regarding transferring budget appropriations for fiscal year 2017-18 between appropriation categories within General Fund to cover the additional repairs and capital outlay. Resolution No. 17/18-02
4. Presentation of Resolution 17/18-03 adopting the 2018/2019 Budget, making appropriations, Imposing Taxes, and Categorizing Taxes for preliminary approval pending changes from item 1 above.

Regular Board meeting to follow the Budget Committee meeting.

Meeting Adjourned.