

RESOLUTION 22/23-03

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Burlington Water District hereby adopts the budget for fiscal year 2022-23 in the total amount of \$921,850. This budget is now on file at the Burlington Water District website (burlingtonwater.specialdistrict.org) and at Hiland Water Corporation (Manager for Burlington Water District).

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

GENERAL FUND	
Water Utility Program	\$ 484,200
Fire Protection Program	\$ 145,000
Not Allocated to a Program:	
Debt Service	\$ 76,425
Operating Contingency	\$ 214,225
Total – General Fund	<u>\$ 921,850</u>
Total APPROPRIATIONS, All Funds	\$ 921,850
Total Unappropriated and Reserve Amounts, All Funds	\$ --
TOTAL ADOPTED BUDGET	<u>\$ 921,850</u>

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022-2023 at the rate of \$3.4269 per \$1,000 of assessed value for permanent rate tax. These taxes are hereby categorized for purposes of Article XI section 11b as subject to and within the General Government limitation.

Dated this 18th Day of May, 2022
BURLINGTON WATER DISTRICT

BY _____
Ron Yann
Chairperson

BY _____
Susie Hasty
Secretary