

REQUIREMENTS SUMMARY										
FORM	ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY									
LB-30	GENERAL FUND					BURLINGTON WATER DISTRICT				
	(name of fund)					(name of Municipal Corporation)				
Historical Data			REQUIREMENTS FOR: Fire Protection Program			Budget For Next Year 2021-22				
Actual		Adopted Budget				Proposed By	Approved By	Adopted By		
Second Preceding Year 2018-19	First Preceding Year 2019-20	This Year 2020-21				Budget Officer	Budget Committee	Governing Body		
1			1	TOTAL FIRE PROTECTION CONTRACT					1	
2	129,662	136,891	2	Fire Protection Contract - equal to taxes rec'd			142,000	142,000	-	2
3			3							3
4			4							4
5			5							5
6			6							6
7			7							7
8			8							8
9			9							9
10			10							10
11	129,662	136,891	11	TOTAL FIRE PROTECTION CONTRACT			142,000	142,000	-	11
12			12	CAPITAL OUTLAY						12
13	-	-	13	Capital Outlay			-	-	-	13
14			14							14
15			15							15
16			16							16
17			17							17
18			18							18
19	-	-	19	TOTAL CAPITAL OUTLAY			-	-	-	19
20	129,662	136,891	20	ORGANIZATIONAL UNIT / ACTIVITY TOTAL			142,000	142,000	-	20