Manager: Hiland Water - P.O. Box 699 Newberg, OR 97132 Phone: 503-554-8333; 1-855-554-8333 (TF)

Internet: BWD Website https://burlingtonwater.specialdistrict.org/

Burlington Water District Budget Committee Meeting Agenda March 1, 2023, 6:15 pm

This meeting being held by GoToMeeting videoconference.

Please join the meeting from your computer, tablet or smartphone. https://meet.goto.com/423832389

You can also dial in using your phone.

Access Code: 423-832-389

United States: +1 (646) 749-3122

Join from a video-conferencing room or system.

Meeting ID: 423-832-389

Dial in or type: 67.217.95.2 or inroomlink.goto.com

Or dial directly: 423832389@67.217.95.2 or 67.217.95.2##423832389

- 1) Roll Call to establish Quorum
- 2) Present changes to the Budget Message.
- 3) Budget Presentation and Discussion Budget Officer
- 4) Consider proposed budget modifications as necessary
- 5) If appropriate (no proposed amendments): Motion to Approve the Budget
 - I move that the Budget Committee of Burlington Water District approve the budget for the 2023-2024 fiscal year in the amount of \$943,031 (proposed amount).
- 6) If appropriate (no proposed amendments): Motion to Approve the Property Tax Levy
 - I move that the Budget Committee of Burlington Water District approve property taxes for the 2023-2024 fiscal year at the rate of \$3.4269 per \$1,000.00 of assessed value for the permanent rate tax levy.
- 8) Adjourn

General Board meeting to follow Budget Committee meeting.

Manager: Hiland Water - P.O. Box 699 Newberg, OR 97132 Phone: 503-554-8333; 1-855-554-8333 (TF)

Internet: BWD Website https://burlingtonwater.specialdistrict.org/