

REQUIREMENTS SUMMARY									
FORM	ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY								
LB-30	GENERAL FUND					BURLINGTON WATER DISTRICT			
	(name of fund)					(name of Municipal Corporation)			
Historical Data			REQUIREMENTS FOR: Fire Protection Program			Budget For Next Year 2020-21			
Actual		Adopted Budget				Proposed By	Approved By	Adopted By	
Second Preceding Year 2017-18	First Preceding Year 2018-19	This Year 2019-20				Budget Officer	Budget Committee	Governing Body	
1			1	TOTAL FIRE PROTECTION CONTRACT					1
2	120,546	129,662	2	Fire Protection Contract - equal to taxes rec'd	135,700	135,700			2
3			3						3
4			4						4
5			5						5
6			6						6
7			7						7
8			8						8
9			9						9
10			10						10
11	120,546	129,662	11	TOTAL FIRE PROTECTION CONTRACT	135,700	135,700			11
12			12	CAPITAL OUTLAY					12
13	0	-	13	Capital Outlay	-	-			13
14			14						14
15			15						15
16			16						16
17			17						17
18			18						18
19	-	-	19	TOTAL CAPITAL OUTLAY	-	-			19
20	120,546	129,662	20	ORGANIZATIONAL UNIT / ACTIVITY TOTAL	135,700	135,700			20